



FP&A MANAGER

- **About us**

Advanced Accelerator Applications (AAA) is an International pharmaceutical company and a leader in molecular nuclear medicine. We have an established pipeline of innovative products, double-digit annual revenue growth for the past 10 years and unique entrepreneurial culture with approachable, hands-on management that partners with employees and empowers them to contribute to the success of the business.

Our team of over 500 people is based across 21 production sites and 13 countries in Europe and North America.

As a valued team member, you will enjoy a competitive compensation package, excellent health benefits, 401K match, flexible working hours and very generous PTO.

Due to continued growth, we are looking for an **FP&A Manager** to join our International team.

The FP&A Manager will be responsible for all AAA USA FP&A activities including:

- Setting the financial agenda, consolidation of inputs, preparing presentations and corporate submission for annual budget and periodic reforecasts.
- Analyzing actual results to budget and forecasts throughout the year.
- Preparing AAA USA quarterly financial results commentary report.
- Preparing monthly and quarterly accrual calculations for governmental facility pricing, sales based administrative fees, freight costs and production costing and absorption.
- Supporting new product launches including identifying new reporting needs and championing the design and build.
- Provide business partner support to Senior Management as well as Sales, Marketing, Production, Logistics, Legal, Human Resources, R&D, Regulatory Affairs, Project Management and Clinical Development groups.

This Manager will also prepare materials for monthly Performance Meetings and Budget Cycle Reviews with the AAA USA Chief Operating Officer and Controller. The role will have heavy interaction with Senior Leaders on a regular basis.

Lastly, the FP&A Manager will continue the evolution of standardization and simplification for AAA USA initiatives and will be responsible for building the AAA USA FP&A group.

Qualifications

- A minimum of a bachelor degree is required, preferably with a major in Accounting or Finance.
 - CPA, CMA, or other financial certifications are preferred.
 - An MBA is plus.
 - A minimum of 5 years of finance business experience is required with prior FP&A experience preferred.
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- Previous people management experience preferred.
- Candidate must be proficient in Microsoft Office suite of tools and have an intermediate to advanced proficiency in Excel.
- Exposure to general ledger and financial reporting systems.
- Candidate must possess strong communication, framing and interpersonal skills.
- Individual must think creatively in a dynamic environment and be able to self-prioritize, recommend and implement process improvements and handle multiple tasks simultaneously.
- Strong financial analysis skills with ability to translate insights into opportunities.
- Ability to partner at all organizational levels, operate with a high degree of independence and have the proven ability to lead and collaborate in a high growth start-up environment.

This position is located in Millburn, NJ.
Minimal travel required.

- **Submission of your application:**

Please send your application in via email to recruitment-US@adacap.com. Your application shall include all the information you consider relevant, and at a minimum, a motivation letter, your personal data, education, employment history and details on your current position and salary as well as your salary expectations for this position.

Please note that we will only reply to candidates that we wish to bring to interview stage.

For further information on the company, please visit our web site www.adacap.com
